

Bristol Library

Budget Overview: 2024 Approved Budget

	Total
Income	
1000 Local Government *	\$ 68,000
3000 Gifts	\$ 2,500
4000 Fund Raising	\$ 10,950
7000 Other	\$ 450
Total Income	\$ 81,900
Expenses	
11000 Building	\$ 4,570
12000 Utilities	\$ 4,200
13000 Library Administration	\$ 16,070
14000 Personnel	\$ 59,650
15000 PLS Fees	\$ 5,260
Total Expenses	\$ 89,750
Net Loss	-\$ 7,850

*Bristol 65K, S Bristol 2K, Bloomfield 1K